Some facts about Office printing
Over 13 Million pages

Excludes LMC, Student, Commercial and Computer Lab printing
Over $867,000 a year
We have 388 Printers* – most are smaller desktop units

* Networked Printers – excludes printers directly connected to personal computers
37% (4.8M) pages are printed on Small Printers

Small Units
4,851,156
37%

Large Units
8,286,144
63%
A Small printer costs twice as much to operate compared to a leased high volume unit.
Operating Costs (toner, maintenance) are the largest component of costs*

* Annual costs
If we could reduce printing by 25% and only print on large (leased) shared network printers we could save $470,000 a year

<table>
<thead>
<tr>
<th></th>
<th>Spend on Large</th>
<th>Spend on Small</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current</strong></td>
<td>$414,307</td>
<td></td>
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<tr>
<td><strong>Possible</strong></td>
<td>$394,119</td>
<td>$0</td>
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<tr>
<td><strong>$452,775</strong></td>
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Why do some staff* print twice as much as others?

* Non-casual staff
Why do some campuses have almost 1 printer per person*?

Ratio of People to printers

* Non-casual staff