

STUDENT HEADCOUNT	2006	2007
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By Domesticity		
Domestic	28 440	29 080
International	5 821	4 846

By Gender		
Female	19 703	19 902
Male	14 558	14 024

By Attendance Mode and Type		
Internal Full-time	8 822	8 647
Internal Part-time	3 163	3 995
Distance Education	22 276	21 284

By Enrolment Type		
Commencing	13 734	13 120
Continuing	20 527	20 806

By Faculty *		
Arts	5 739	6 295
Arts (Constable Education Program)	2 459	2 506
Commerce	8 840	
Business		9 725
Education	4 955	6 917
Health Studies	5 124	
Science and Agriculture	6 224	
Science		7 563
Miscellaneous	920	920

* Faculty restructure 2007

By Location	2006	2007
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Albury	3 203	3 227
Bathurst	8 928	9 367
Wagga Wagga	12 368	12 230
Dubbo	475	433
Orange	411	605
Canberra	386	356
Parramatta	0	99
APESMA	3	4
Aust. Academy of Design	62	0
Canada	287	384
Cornell Institute	34	16
Economic and Finance Institute	111	89
Goulburn	3 546	3 588
Griffith	30	24
Gandhi Institute	12	11
Holmesglen	283	269
I.M.I.A.	139	100
I.R.I.	1 740	1 096
London	109	24
Manly	499	529
Portmans Mgt. Centre	6	0
Sri Lanka IDM	76	69
Study Group Australia	560	770
Tertiary Education International	993	636

By Level of Course		
Higher Degree Research	447	463
Higher Degree Coursework	5 067	5 025
Other Postgraduate	2 941	2 989
Undergraduate	24 121	23 827
Other	1 685	1 622

COURSE COMPLETIONS	*2006	*2007
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Total Course Completions		
Female	4 140	4 291
Male	3 275	3 163

*Last studied in previous year

FINANCIAL STATEMENTS		
Total Revenue (\$,000)	261 138	297 690
Aust. Government grants	106 111	137 083
HECS-HELP Student (deferred)	45 643	46 425
HECS-HELP Student (upfront)	12 744	13 152
Fees and charges	44 994	47 789
FEE-HELP	12 641	16 104
State and Local Gov. finance assist.	2	-
Investment income	7 773	9 914
Consultancy and contract research	12 852	6 244
Royalties, trademarks and licences	48	22
Other revenue	18 330	20 957
Total Expenses (\$,000)	244 693	265 833
Employee benefits and oncosts	153 862	170 273
Depreciation and amortisation	18 612	20 377
Repairs and maintenance	3 929	4 357
Bad and doubtful debts	316	160
Other expenses	67 974	70 666

TEACHING LOAD (EFTSL)	2006	2007
Total Teaching Load	19 140	18 367

By Fund Source

Commonwealth Funded	11 369	11 851
Fee Paying Overseas	3 376	2 724
Fee Paying Postgraduate	1 417	1 348
Fee Paying Undergraduate	288	129
Employer Reserved	2 402	2 064
Research Training Scheme	145	150
Non-Award	137	101
Other	4	0

GENERAL STAFF (FTE)

Total General Staff	975.4	1 015.9
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By Current Classification Type

Level 1	29.7	31.6
Level 2	41.4	27.6
Level 3	152.8	174.1
Level 4	239.3	243.4
Level 5	184.0	198.7
Level 6	151.1	166.6
Level 7	84.6	70.3
Level 8	39.6	44.8
Level 9	17.8	27.0
Level 10 and above	35.0	31.8

By Gender

Female	622.9	639.3
Male	352.5	376.5

Casual (not included above)	136.9	139.0
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ACADEMIC STAFF (FTE)	2006	2007
Total Academic Staff	593.5	647.8

By Current Classification Type

Above Senior Lecturer	91.3	108.0
Senior Lecturer	126.6	124.3
Lecturer	305.6	339.7
Below Lecturer	70.0	75.9

By Gender

Female	235.0	260.1
Male	358.5	387.7

Casual (not included above)	82.4	91.0
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The term FTE means Full-Time Equivalent.
General staff figures do not include contract staff.

Further information is available from:

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Statistics reported in this publication are consistent with those returned to the Commonwealth Department of Education, Employment and Workplace Relations.
Figures may be rounded.



POCKET 2007 STATISTICS

Produced by the Office of Planning and Audit

Total Students	33 926
Total Course Enrolments	35 706
Total Teaching Load (EFTSL)	18 367
Total Course Completions	7 454

Course Enrolments
by Level of Course – 2007

